

Budget Amendment One

15/16

ACCT #	ACCOUNT DESCRIPTION		BUDGET ANNUAL	AMENDMENT	AMENDED TOTAL
5120	Salaries & Wages	\$	560,000	\$ 0	\$ 560,000
5121	Compensated Absences	\$	5,000	\$ 0	\$ 5,000
5122	Temporary Help	\$	7,000	\$ 0	\$ 7,000
5210	P/R Tax Expense FICA & MED	\$	40,000	\$ 0	\$ 40,000
5220	Retirement Contribution	\$	50,000	\$ 0	\$ 50,000
5230	Health Insurance	\$	95,000	\$ 0	\$ 95,000
5310	Legal Expense	\$	125,000	\$ 0	\$ 125,000
5311	Prop. Appraiser's Commissions	\$	200,000	\$ 0	\$ 200,000
5312	Govt Relations	\$	150,000	\$ 0	\$ 150,000
5319.46	GIS Project	\$	200,000	\$ 0	\$ 200,000
5319.64	Waterway Plans	\$	376,355	\$ 0	\$ 376,355
5319.65	Channel Surveys	\$	334,940	\$ 0	\$ 334,940
5319.66	Seagrass Survey	\$	634,972	\$ 0	\$ 634,972
5319.67	Mitigation Plans	\$	300,379	\$ 0	\$ 300,379
5319.68	DMMP Updates	\$	336,929	\$ 0	\$ 336,929
5319.69	Economic Waterway Study	\$	250,000	\$ 0	\$ 250,000
5320	Annual Audit	\$	28,000	\$ 0	\$ 28,000
5321	Tax Collector's Commissions	\$	500,000	\$ 0	\$ 500,000
5322	Bank Charges	\$	3,500	\$ 0	\$ 3,500
5400	Travel & Per Diem	\$	80,000	\$ 0	\$ 80,000
5402	Outreach Events	\$	25,000	\$ 0	\$ 25,000
5410	Communications	\$	15,000	\$ 0	\$ 15,000
5430	Utility Service	\$	10,000	\$ 0	\$ 10,000
5450	Insurance and Bonds	\$	24,000	\$ 0	\$ 24,000
5460	Repairs & Maintenance Svc.	\$	15,000	\$ 0	\$ 15,000
5480	Public Information	\$	35,000	\$ 0	\$ 35,000
5490	Legal Advertising	\$	27,000	\$ 0	\$ 27,000
5510	Office Supplies	\$	20,000	\$ 0	\$ 20,000
5512	Staff Training	\$	3,000	\$ 0	\$ 3,000
5540	Dues & Subscriptions	\$	30,000	\$ 0	\$ 30,000
5551	Waterway Inspections	\$	20,000	\$ 0	\$ 20,000
5552.08	DMMA Mgmt & Maint.	\$	795,446	\$ 0	\$ 795,446
5552.93	Spoil Isl. Enh. & Rest.	\$	51,635	\$ 0	\$ 51,635
5552.94	Waterway Cleanup	\$	125,785	\$ 0	\$ 125,785
5552.941	Boating Event Sponsorship	\$	5,000	\$ 0	\$ 5,000
5552.95	ICW Dredging General	\$	4,201,030	(\$ 3,200,000)	\$ 1,001,030
5552.951	DMMA Development	\$	2,095,495	(\$ 1,000,000)	\$ 1,095,495
5552.9512	IWW Deepening Broward	\$	19,567,282	\$ 0	\$ 19,567,282
5552.952	IWW Dredging St. Lucie Reach 1	\$	1,380,637	\$ 2,650,000	\$ 4,030,637
5552.953	IRCO Reach one	\$	150,000	(\$ 150,000)	\$ 0
5552.957	SJ-14 Restoration	\$	219,013	\$ 0	\$ 219,013
5552.965	MSA 614B Mit/Boaters Prk	\$	60,000	\$ 0	\$ 60,000
5552.967	DMMA NA-1 Construction	\$	59,790	\$ 0	\$ 59,790
5552.968	DMMA O-7 Construction	\$	4,071,777	\$ 1,000,000	\$ 5,071,777
5552.9681	DMMA BV-11	\$	250,000	\$ 0	\$ 250,000
5552.9695	DMMA FL-3 Construction	\$	201,713	\$ 0	\$ 201,713
5552.9696	BV-4B Construction	\$	4,182,803	\$ 0	\$ 4,182,803
5552.9697	DU-8	\$	100,000	\$ 0	\$ 100,000
5552.96971	DU-9	\$	232,504	\$ 0	\$ 232,504

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5552.9698	SJ20A	\$ 279,303	\$ 0	\$ 279,303
5552.9699	MSA726	\$ 1,088,761	\$ 0	\$ 1,088,761
5552.971	OWW Dredging	\$ 146,338	\$ 0	\$ 146,338
5552.973	IWW PBC Deepening South	\$ 413,235	\$ 0	\$ 413,235
5552.974	Crossroads Dredging	\$ 1,500,000	\$ 0	\$ 1,500,000
5552.976	IWW Deepening PBCO North	\$ 3,102,861	\$ 0	\$ 3,102,861
5552.977	Matanzas	\$ 2,000,000	\$ 1,356,156	\$ 3,356,156
5552.978	St. Augustine Dredging IWW	\$ 2,810,295	\$ 700,000	\$ 3,510,295
5552.979	Baker's Haulover IWW Dredging	\$ 2,146,342	(\$ 592,600)	\$ 1,553,742
5552.981	BV-24A	\$ 250,000	\$ 0	\$ 250,000
5552.982	Nassau Reach 1 Plans	\$ 250,000	\$ 0	\$ 250,000
5552.983	Sediment Basin Crossroads	\$ 250,000	\$ 0	\$ 250,000
5553.25	Broward Co. ICW/Dania	\$ 121,976	\$ 0	\$ 121,976
5610	Land - General	\$ 1,355,668	\$ 0	\$ 1,355,668
5614	Lt 13	\$ 80,247	\$ 0	\$ 80,247
5640	Furn., Fix. & Equip. -Capital	\$ 75,000	\$ 0	\$ 75,000
5641	Operations Equipment	\$ 19,510	\$ 0	\$ 19,510
5642	Records Management	\$ 251,288	\$ 0	\$ 251,288
5643	Disaster Relief Account	\$ 1,000,000	\$ 0	\$ 1,000,000
5644	Sm Scale Derlct Vessl Rmvl	\$ 96,100	\$ 0	\$ 96,100
7104	Bal Harbor Village Sand Bypass	\$ 50,000	(\$ 50,000)	\$ 0 Project W/d
7121	Griffis Blue Crab Cove Ph B	\$ 394,000	\$ 0	\$ 394,000
7123	Park Chnl Dredge Ph1	\$ 35,000	\$ 0	\$ 35,000
7124	Lee Wenner Renovation Ph1	\$ 75,000	\$ 0	\$ 75,000
7126	Anne Kolb Nature Center	\$ 250,000	\$ 0	\$ 250,000
7127	Deerfield Island Brdwalk replc	\$ 50,000	\$ 0	\$ 50,000
7128	Deerfield Island shleter rplcm	\$ 75,000	\$ 0	\$ 75,000
7129	South Frk New River Ph2	\$ 60,000	\$ 0	\$ 60,000
7134	Arlington Lions Brdwk ph1	\$ 40,420	\$ 0	\$ 40,420
7135	Charles Reese Fishing Pier Ph1	\$ 44,250	\$ 0	\$ 44,250
7136	County Dock Boat Rmp Ph1	\$ 46,260	\$ 0	\$ 46,260
7137	Exchange Island Ph1	\$ 57,880	\$ 0	\$ 57,880
7138	Fishing Creek Dredge Ph2	\$ 225,000	\$ 0	\$ 225,000
7139	Half moon Boat Rmp Ph 1	\$ 25,100	\$ 0	\$ 25,100
7140	Half moon Kayak Launch Ph1	\$ 45,100	\$ 0	\$ 45,100
7141	City Jax lighting 2 Boat Ramps	\$ 143,930	\$ 0	\$ 143,930
7142	Northbank River Walk Ph1	\$ 40,000	\$ 0	\$ 40,000
7143	Northshore Kayak launch Ph1	\$ 29,350	\$ 0	\$ 29,350
7145	Sisters Creek Dock Rdesign Ph1	\$ 35,380	\$ 0	\$ 35,380
7147	Sebastian Wrking Waterfrnt	\$ 141,750	\$ 0	\$ 141,750
7148	Jones Pier Wtrfrnt Improvmt	\$ 15,000	\$ 0	\$ 15,000
7152	Miami Marine Stadium Structurl	\$ 157,900	\$ 0	\$ 157,900
7153	Miami Womans Club Baywalk	\$ 150,000	\$ 0	\$ 150,000
7154	Sebold Canal Wagner Creek Drdg	\$ 1,000,000	\$ 0	\$ 1,000,000
7155	Virginia Key Seawall Launch	\$ 37,500	\$ 0	\$ 37,500
7156	Curtis Park Boat Rmp	\$ 190,050	\$ 0	\$ 190,050
7157	Lummus Landing Riverwalk	\$ 570,000	\$ 0	\$ 570,000
7158	Manatee Bend Seawll & dock	\$ 325,000	\$ 0	\$ 325,000
7159	Indian Creek Prk Seawall	\$ 116,767	\$ 0	\$ 116,767

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7161	North Bayshore Lehman Park	\$ 300,000	\$ 0	300,000
7162	Crandon Marina Boat Ramp	\$ 70,000	\$ 0	70,000
7163	Matheson Hammock Boat Rmp	\$ 74,000	\$ 0	74,000
7164	Miami River Greenway	\$ 280,399	\$ 0	280,399
7165	Surfside Seawall Replacement	\$ 494,445	\$ 0	494,445
7167	Hillsboro Canal Maint. Dredge	\$ 75,000	\$ 0	75,000
7168	Municipal Marina Constr Ph b	\$ 750,000	\$ 0	750,000
7170	Highland Bch Mangrv Shrlne	\$ 258,037	\$ 0	258,037
7171	Juno Dunes Shrlne Rstrtn	\$ 280,725	\$ 0	280,725
7172	Ocean inlet Design Permit	\$ 75,000	\$ 0	75,000
7173	Waterway Park Development	\$ 1,420,396	\$ 0	1,420,396
7175	North Lake Park	\$ 104,000	\$ 0	104,000
7178	Barge Navigation Chanl Mnt	\$ 100,000	\$ 0	100,000
7179	Barge Navigation Rmp Repair	\$ 25,000	\$ 0	25,000
7182	North Causway Boat Launch	\$ 407,400	(\$ 407,400)	0 paid prior yr
7184	Riverwalk Launch Boardwalk Ph1	\$ 40,000	\$ 0	40,000
7185	highbridge Park Expansion Ph1	\$ 15,000	\$ 0	15,000
7186	Hugh Taylor Birch State Park	\$ 75,000	\$ 0	75,000
7187	Eau Gallie Dredging Ph1b	\$ 750,000	\$ 0	750,000
7189	FB Marina Welcome Deck	\$ 20,275	\$ 0	20,275
7190	FB Mooring Field Ph1	\$ 10,275	\$ 0	10,275
7191	AB Marsh Preserves Launch	\$ 150,000	\$ 0	150,000
7192	Arlington Lions Club Park	\$ 105,750	\$ 0	105,750
7193	Exchange Club Island	\$ 113,250	\$ 0	113,250
7194	Northbank Jax Riverwalk	\$ 71,400	\$ 0	71,400
7196	Lighthouse Park Ramp	\$ 25,000	\$ 0	25,000
7197	Vilano Beach Pier	\$ 300,000	\$ 0	300,000
7198	Long Creek Nature Preserve	\$ 10,000	\$ 0	10,000
7199	FCSO Vessel	\$ 30,000	\$ 0	30,000
7200	Marineland Marina Phase B	\$ 136,983	\$ 0	136,983
7201	George Kennedy Park Seawall	\$ 20,000	\$ 0	20,000
7202	Root Canal Bridge & Public Rm	\$ 225,000	\$ 0	225,000
7203	Halifax River Trail & Ped	\$ 52,864	\$ 0	52,864
7204	Sunrise Park South Dredge	\$ 32,650	\$ 0	32,650
7205	New Smyrna Beach Wtrfrnt	\$ 60,000	\$ 0	60,000
7206	Riverwalk P2 Launch North A	\$ 200,000	\$ 0	200,000
7207	Riverwalk P3 North B	\$ 100,000	\$ 0	100,000
7208	Banana River Park	\$ 62,167	\$ 0	62,167
7209	Cocoa Riverfront Mooring	\$ 25,000	\$ 0	25,000
7211	MariMlbrne Harbor Dredge	\$ 143,582	\$ 0	143,582
7212	Restroom Addition Riverhouse	\$ 7,500	\$ 0	7,500
7213	Head Island	\$ 35,750	\$ 0	35,750
7214	Melody Lane Ph 2A	\$ 212,500	\$ 0	212,500
7215	Stuart Riverwalk	\$ 232,334	\$ 0	232,334
7216	St. Lucie Inlet	\$ 237,605	\$ 0	237,605
7217	N Marina Basin Dock	\$ 434,000	\$ 0	434,000
7218	Pavillion Lake Ramp	\$ 32,500	\$ 0	32,500
7219	Burt Reynolds Park West	\$ 750,000	\$ 0	750,000
7220	Waterway Park Ph 2B	\$ 1,254,604	\$ 0	1,254,604

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7221	Old Bridge Park	\$ 251,875	\$ 0	251,875
7222	Torry Island Reef	\$ 118,150	\$ 0	118,150
7223	Peanut Island Erosion Control	\$ 166,800	\$ 0	166,800
7224	Riviera Beach Marina B	\$ 75,000	\$ 0	75,000
7227	Intracoastal Water Taxi	\$ 17,500	\$ 0	17,500
7228	Alsdortf Park Imp.	\$ 646,915	\$ 0	646,915
7229	Seybold Canal & Wagner Ph D	\$ 1,000,000	\$ 0	1,000,000
7230	Dinner Key Marina	\$ 75,000	\$ 0	75,000
7231	Baywalk Boat Hoists	\$ 20,000	\$ 0	20,000
7232	Virginia Key Beach Park Tiki	\$ 16,930	\$ 0	16,930
7233	Virginia Key Bch Education	\$ 9,400	\$ 0	9,400
7234	Normandy Shores Park	\$ 225,478	\$ 0	225,478
7235	Indian Creek Park Seawall	\$ 692,502	\$ 0	692,502
7236	Black Point Marina	\$ 349,170	\$ 0	349,170
7237	Pelican Marina Wet Slip	\$ 256,470	\$ 0	256,470
7238	Pelican Isl Day Dock	\$ 37,296	\$ 0	37,296
7239	Pelican Marina Boat Ramp	\$ 60,000	\$ 0	60,000
7240	Matheson Marina Flt dock	\$ 239,258	\$ 0	239,258
7240.1	Horsecreek Dredging	\$ -	\$ 159,285	159,285 Reinstated
7241	Frnbch Dock 6 fire safe	\$ 5,000	\$ 0	5,000
7242	FrnBch Managed Mooring Field	\$ 74,350	\$ 0	74,350
7243	Brkwater Dock safety ph2	\$ 89,306	\$ 0	89,306
7244	County Dock ramp ph2	\$ 62,615	\$ 0	62,615
7245	Sister Crk	\$ 139,524	\$ 0	139,524
7246	Mayport Boat Rmp	\$ 99,000	\$ 0	99,000
7247	Tillie Fowler Kayak	\$ 46,000	\$ 0	46,000
7248	Wayne B Stevens Dock	\$ 60,500	\$ 0	60,500
7249	Pottsburg Crk Drdge Ph2	\$ 385,812	\$ 0	385,812
7250	Joe Carlucci Bt Rmp	\$ 46,500	\$ 0	46,500
7251	Metro Park Dock Replacmnt	\$ 96,750	\$ 0	96,750
7252	Marsh Preserve Imp Ph 2	\$ 270,000	\$ 0	270,000
7253	Barge Seaplane Rmp ph 2	\$ 185,000	\$ 0	185,000
7254	Salt Run Naviation Chnl drg 6	\$ 150,000	\$ 0	150,000
7255	Riberia Pointe Kayak launch	\$ 10,000	\$ 0	10,000
7256	San Sebastian Rvr Drdg Prt 3	\$ 150,000	\$ 0	150,000
7257	Boater Impr Kings Prk	\$ 62,436	\$ 0	62,436
7258	Moody Boat Launch Rstrm	\$ 113,187	\$ 0	113,187
7259	Riverwalk Park North B Ph 2	\$ 250,000	\$ 0	250,000
7260	Riverfront Park Esplanade ph1	\$ 90,000	\$ 0	90,000
7261	Daytona Bch Day Docks	\$ 114,175	\$ 0	114,175
7262	Rivrfrnt Vet Memorial Kayak	\$ 35,000	\$ 0	35,000
7263	Shell Harbor Park Phase 1	\$ 67,500	\$ 0	67,500
7264	Smyrna Dunes Park Fishing Pier	\$ 119,475	\$ 0	119,475
7265	200 Channel Dredging	\$ 355,555	\$ 0	355,555
7266	Banana River Park Kayak Lnch	\$ 53,505	\$ 0	53,505
7267	Working Wtrfrnt Phase 2a	\$ 88,551	\$ 0	88,551
7268	Fishing Pier Riverside Prk	\$ 12,500	\$ 0	12,500
7269	Rstrm MacWilliam Boat rmp	\$ 62,500	\$ 0	62,500
7270	Round Island Riverside Park	\$ 90,000	\$ 0	90,000

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7271	Archie Smith Fish House	\$ 100,000	\$ 0	\$ 100,000
7272	Dinghy Dock Ft Prce	\$ 190,687	\$ 0	\$ 190,687
7273	Canal Park Marine Boat lift	\$ 25,000	\$ 0	\$ 25,000
7274	Phipps Park Shoreline Stab	\$ 167,061	\$ 0	\$ 167,061
7275	Charlie Leighton Park Access	\$ 60,000	\$ 0	\$ 60,000
7276	Shepard Park Improve	\$ 232,158	\$ 0	\$ 232,158
7277	WPB Living Shorelines	\$ 391,175	\$ 0	\$ 391,175
7278	Hillsboro Canal Dredging Ph 2	\$ 412,500	\$ 0	\$ 412,500
7279	Bert Winters park 2a	\$ 1,000,000	\$ 0	\$ 1,000,000
7280	Burt Reynolds Prk Westside Ph	\$ 200,000	\$ 0	\$ 200,000
7281	FLPD Marine Motors Replacemnt	\$ 21,000	\$ 0	\$ 21,000
7282	Coontie Hatchee Floating Day	\$ 127,000	\$ 0	\$ 127,000
7283	Trash Skimming Vessel	\$ 20,000	\$ 0	\$ 20,000
7284	Las Olas Marina Access Drdg	\$ 258,898	\$ 0	\$ 258,898
7285	Bahia Mar Yachting Center Drdg	\$ 206,543	\$ 0	\$ 206,543
7286	Exchange club prk Impr	\$ 60,000	\$ 0	\$ 60,000
7287	Sullivan Park Maritime Village	\$ 1,833,587	\$ 0	\$ 1,833,587
7288	Surfside Seawall Replcmnt	\$ 346,250	\$ 0	\$ 346,250
7289	Miami Marina Park Wet Slips	\$ 50,000	\$ 0	\$ 50,000
7290	Pallot Park Seawall Bay Kayak	\$ 150,000	\$ 0	\$ 150,000
7291	Baywood Park Seawall Ph1	\$ 25,000	\$ 0	\$ 25,000
7292	Seybold Canal & Wagner Creek	\$ 700,000	\$ 0	\$ 700,000
7293	Baywalk Southside	\$ 1,250,000	\$ 0	\$ 1,250,000
7294	Spring Garden Seawall kayak	\$ 75,000	\$ 0	\$ 75,000
7295	Derelict Vessel City of Miami	\$ 30,000	\$ 0	\$ 30,000
7296	Miamarina Updgrade of electrc	\$ 375,000	\$ 0	\$ 375,000
7297	Marine Stadium Baywalk	\$ 500,000	\$ 0	\$ 500,000
7298	Morningside Park and Seawll	\$ 25,000	\$ 0	\$ 25,000
7299	Dinner Key Marina Pumpout	\$ 150,000	\$ 0	\$ 150,000
7300	Alice Wainwright Prk Sewall	\$ 62,500	\$ 0	\$ 62,500
7301	Bayside Wharf Miamimarina	\$ 50,000	\$ 0	\$ 50,000
7302	Legion Park Seawall & Boat	\$ 50,000	\$ 0	\$ 50,000
7303	Crandon Marina Boat Ramps	\$ 215,266	\$ 0	\$ 215,266
7304	Matheson Hmmk Wetslip reno	\$ 104,699	\$ 0	\$ 104,699
7305	Matheson Hommock Bt Rmp	\$ 283,059	\$ 0	\$ 283,059
7306	Crandon Floating Dock Renov	\$ 389,381	\$ 0	\$ 389,381
7307	Homestead bayfront marina	\$ 205,000	\$ 0	\$ 205,000
7308	Baywalk Plaza Ph 2a	\$ 200,000	\$ 0	\$ 200,000
7309	Maurice Gibb Mem Park Dock	\$ 75,000	\$ 0	\$ 75,000
7310	Merritt Island Biolab Rmp	\$ 83,286	\$ 0	\$ 83,286
7311	Eau Gallie Dredging Ph 2	\$ 1,500,000	\$ 0	\$ 1,500,000
7312	Clean Marina DEP 15-81	\$ 150,000	\$ 0	\$ 150,000
7313	FDEP Clean Vessel Act	\$ 150,000	\$ 0	\$ 150,000
7314	Las Olas	\$ 258,898	(\$ 258,898)	\$ 0 Withdrawn
7315	Bahia Mar	\$ 206,543	(\$ 206,543)	\$ 0 Withdrawn
TOTALS		\$ 95,206,913	\$ 0	\$ 95,206,913

FLORIDA INLAND NAVIGATION DISTRICT

RESOLUTION NO. 2016-01

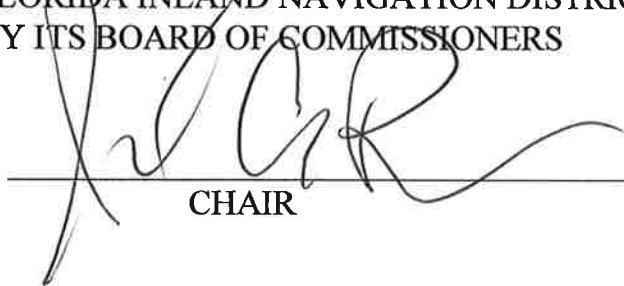
**RESOLUTION ADOPTING FISCAL YEAR 2015-16
BUDGET ADMENDMENT NUMBER 1**

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE
FLORIDA INLAND NAVIGATION DISTRICT, THAT:

Section 1. The Board of Commissioners of the Florida Inland Navigation
District does hereby adopt Fiscal Year 2015-16 Budget Amendment Number 1
dated February 8, 2016 as attached.

PASSED AND ADOPTED THIS 20th DAY OF FEBRUARY 2016, A.D.

FLORIDA INLAND NAVIGATION DISTRICT
BY ITS BOARD OF COMMISSIONERS

A handwritten signature in black ink, appearing to be 'J. L. ...', is written over a horizontal line.

CHAIR

ATTEST:

SECRETARY